F.No.40-1/2020-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 28th March, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna -release of 3rd installment (General Category) funds to The Administration of Union Territory of Ladakh (Directorate of Horticulture Ladakh), Kargil during 2022-23.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 97,19,000/- (Rupees Ninety-seven lakh and Nineteen thousand only) during 2022-23, for implementation of the Scheme in UT of Ladakh

- 2. This assistance under the scheme is in the form of 100% grants-in-aid by Central Government.
- 3. The funds to the Union Territory of Ladakh may be released as per extant procedure.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/HMNEH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

Contd.....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सीका/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्यान मंत्राला/Nio Agriculture & Farmers Welfare कृषि एवं किसान कल्यान विमाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- The implementing agency shall maintain proper accounts of the expenditure (b) incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi-permanent) acquired (c) wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
59	Krihonnati Yojna	
01	Integrated Development of Horticulture	•
590131	Grants-in-aid – General	97.19

- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87074-FTS/AS & FA dated 25/03/2023.
- This has been noted at Serial No.70 of the Register of Grants of 2022-23 (as per GFR 235 (A). भीरत कुम्म शाक्य/Harit Kumar Shakya

अवर संविव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याण मंत्रालय/Mio Agriculture & Farmers Welfare कृषि। एवं किसान कल्पाण विभाग/Dio Agri. & Farriers Welfa. ३ कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....3/-

- No UC is pending against UT of Ladakh (Directorate of Horticulture Ladakh), Kargil.
- This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

(Harit Kumar Shakya)

Under Secretary to the Government of India

Phone No. 011 23388795 कृषि एवं किसान कल्याण मंत्रालय/Mio A कृषि। एवं किसान कल्याण विभाग/D/o Agri. & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- 3. Commissioner Secretary, UT Secretariat, Leh-Ladakh, Pin - 194104. E-mail: comsecyutladakh@gmail.com
- 4. The Mission Director & Director Horticulture, Administration of UT of Ladakh, of Horticulture, Ladakh Division, Kargil-194103, horticultureleh@gmail.com
- 5. Resident Commissioner, UT of Ladakh, New Delhi.
- Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K -6. 190001.
- 7. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

US (Finance)/SO (B&A)/Guard File. 8.

DDO and Under Secretary to the Government of India E-mail haritk shakya@nic.in

कृषा एवं किसान करपान विमान/John Blaky और कृषा एवं किसान करपान विमान/John Bhawan, New Delhi

F.No.40-1/2020-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 28th March, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna -release of 3rd installment (SCSP Category) funds to The Administration of Union Territory of Ladakh (Directorate of Horticulture Ladakh), Kargil during 2022-23.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.90,000/- (Rupees Ninety thousand only) during 2022-23, for implementation of the Scheme in UT of Ladakh.

- 2. This assistance under the scheme is in the form of 100% grants-in-aid by Central Government.
- 3. The funds to the Union Territory of Ladakh may be released as per extant procedure.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/HMNEH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

Contd.....2/-

- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 2401Crop Husbandry Special Component Plan for Scheduled Castes 789 46 Krihonnati Yojna Integrated Development of Horticulture 04 460431 Grants-in-aid – General 0.90

- This sanction issues with the approval of Integrated Finance Division vide their Dv. No. 87074-FTS/AS & FA dated 25/03/2023.
- This has been noted at Serial No.71 of the Register of Grants of 2022-23 (as per GFR 235 (A).

Harit Kumar Shakya

अवर सिवव/Under Secretary
भारत सरकार/Government of India
कृषि एवं विसान कर्याम मजतन/Mio Agriculture & Farmers Name कृषि। एवं किसान कल्याण विभाग/Dio Agn. & Farmers Webs e कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-19001 Contd.....3/-

- No UC is pending against UT of Ladakh (Directorate of Horticulture Ladakh), Kargil.
- 9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

(Harit Kumar Shakva) Under Secretary to the Government of India

Phone Now 01 Lyem 23388795 कृषि एवं हिसान करपाण मंत्रातय/Mio Agriculture & Farmers Welfare कृषि। एवं किसान कल्याण विमाग/Dlo Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), 1. Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- 3. Commissioner Secretary, UT Secretariat, Leh-Ladakh, Pin - 194104. E-mail: comsecyutladakh@gmail.com
- 4. The Mission Director & Director Horticulture, Administration of UT of Ladakh, Horticulture, Division, Kargil-194103, Directorate of Ladakh Email: horticultureleh@gmail.com
- Resident Commissioner, UT of Ladakh, New Delhi. 5.
- Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K -6. 190001.
- 7. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India mail: haritk shakya@nic.in कृषि एवं हिस्सन करना विस्ता SAN कृषि एवं हिस्सन करना विस्ता SAN Bhawan, New Delhi

F.No.40-1/2020-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 28th March, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna - release of 3rd installment (TSP Category) funds to The Administration of Union Territory of Ladakh (Directorate of Horticulture Ladakh), Kargil during 2022-23.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,76,91,000/- (Rupees Three Crore Seventy-six lakh and Ninety-one thousand only) during 2022-23, for implementation of the Scheme in UT of Ladakh.

- 2. This assistance under the scheme is in the form of 100% grants-in-aid by Central Government.
- 3. The funds to the Union Territory of Ladakh may be released as per extant procedure.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/HMNEH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

Contd.....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अगर सीम /Under Secretary अगर सीम /Under Secretary स्थारत स्राकार / Government of India मारत स्राकार / जिल्ला/ शाक्य / अपने के Farmers Yieldar मुख्य प्राकार , नई दिल्ला/Krishi Bhawan, New Delhi-110001

- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (i) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)

(Rs. in lakh)

Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
796	Tribal Area Sub Plan	
48	Krihonnati Yojna	
04	Integrated Development of Horticulture	
480431	Grants-in-aid - General	376.91

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87074-FTS/AS & FA dated 25/03/2023.

7. This has been noted at Serial No.72 of the Register of Grants of 2022-23 (as per GFR 235 (A).

पुर १२ मान अरुवार जिल्लामा विस्तान (Olo Agri. & Farmers Yeake o तेवा पुर विस्तान करूपान विस्तान (Olo Agri. & Farmers Yeake o **द भवन, नई विल्ली (Kinshi Bhawan, New Delhi-1**10001 Contd.....3/-

- 8. No UC is pending against UT of Ladakh (Directorate of Horticulture Ladakh), Kargil.
- 9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011 - 23388795

भारत सर्वतर/Commission of India कृषि एवं विसान करवाल मजन अस्पान करवालक Selface कृषि एवं विसान करवाल विसार/Do Aya S Famers Welface

Copy forwarded for information & necessary action to:- कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- 3. Commissioner Secretary, UT Secretariat, Leh-Ladakh, Pin 194104. E-mail: comsecyutladakh@gmail.com
- 4. The Mission Director & Director Horticulture, Administration of UT of Ladakh, Directorate of Horticulture, Ladakh Division, Kargil-194103, Email: horticultureleh@gmail.com
- 5. Resident Commissioner, UT of Ladakh, New Delhi.
- 6. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K 190001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India
E-mail: haritk.shakya@nic.in

कृष एवं किसान करणा विभाग/bio Agr. & Fames Wellar कृषा एवं किसान करणा विभाग/bio Agr. & Fames Wellar कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001